Table 3M-11. Projected Capacity of LADWP Power Resources, 1992-2009 (in MW)

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Inside California																		
Gas- or oil-fired generation																		
Harbor	234	234	234	240	240	240	240	240	240	240	240	240	240	240	240	240	240	240
Harbor CTs	76	76	76	76	76	76	76	76	76	76	76	76	76	76	76	76	76	76
Valley	517	517	517	517	517	517	517	517	517	517	517	517	517	517	517	517	517	517
Scattergood	716	716	716	805	805	805	805	805	805	805	805	805	805	805	805	805	805	805
Haynes	1,570	1,570	1,570	1,348	1,570	1,570	1,570	1,570	1,570	1,570	1,570	1,570	1,570	1,570	1,570	1,570	1,570	1,570
Subtotal	3,113	3,113	3,113	3,208	2,986	3,208	3,208	3,208	3,208	3,208	3,208	3,208	3,208	3,208	3,208	3,208	3,208	3,208
Hydroelectric generation																		
Castaic	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247
Aqueduct	199	199	199	199	199	199	199	199	199	199	199	199	199	199	199	199	199	199
Subtotal	1,446	1,446	1,446	1,446	1,446	1,446	1,446	1,446	1,446	1,446	1,446	1,446	1,446	1,446	1,446	1,446	1,446	1,446
Exchanges/transfers (net)																		
With DWR	(65)	(65)	(65)	(65)	(65)	(65)	(60)	(60)	(60)	(60)	(60)	(66)	(66)	(66)	(66)	(66)	(66)	(66)
With SCE	(39)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	(104)	(65)	(65)	(65)	(65)	(65)	(60)	(60)	(60)	(60)	(60)	(66)	(66)	(66)	(66)	(66)	(66)	(66)
Load management/ conservation	93	138	181	217	245	265	279	289	289	289	289	289	289	289	289	289	289	289
Cogeneration	282	282	282	332	332	382	382	432	432	432	432	432	432	432	432	432	432	432
Total inside California	4,830	4,914	4,957	5,138	4,944	5,236	5,255	5,315	5,315	5,315	5,315	5,309	5,309	5,309	5,309	5,309	5,309	5,309
Outside California																		
Purchases																		
Montana	105	105	105	105	105	105	105	105	105	105	105	105	105	105	105	105	105	105
Deseret	74	74	74	74	74	74	74	74	74	74	74	74	74	74	74	74	74	74
NW/SW firm and nonfirm	1,135	1,153	1,200	1,050	1,038	1,063	1,068	1,073	1,083	1,061	1,025	1,043	1,048	1,123	1,130	1,045	980	951
Subtotal	1,314	1,332	1,379	1,229	1,217	1,242	1,247	1,252	1,262	1,240	1,204	1,222	1,227	1,302	1,309	1,224	1,159	1,130
Coal-fired generation																		
Intermountain	1,004	1,004	1,004	1,004	1,004	1,004	1,004	1,004	1,004	1,004	1,004	1,004	1,004	1,004	1,004	1,004	1,004	1,004
Mojave	316	316	316	316	316	316	316	316	316	316	316	316	316	316	316	316	316	316
Navajo	477	477	477	477	477	477	477	477	477	477	477	477	477	477	477	477	477	477
Subtotal	1,797	1,797	1,797	1,797	1,797	1,797	1,797	1,797	1,797	1,797	1,797	1,797	1,797	1,797	1,797	1,797	1,797	1,797
Nuclear (Palo Verde)	354	354	354	354	354	354	354	354	354	226	210	138	138	138	138	138	138	138
Hydroelectric (Hoover)	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491
Total outside California	3,956	3,974	4,021	3,871	3,859	3,884	3,889	3,894	3,904	3,754	3,702	3,648	3,653	3,728	3,735	3,650	3,585	3,556
Total capacity resources	8,786	8,888	8,978	9,009	8,803	9,120	9,144	9,209	9,219	9,069	9,017	8,957	8,962	9,037	9,044	8,959	8,894	8,865

Source: ELFIN data file.