Table 3L-5.	Summary	Comparison	of Water S	Supply	Impacts

Alternative or Condition	Average Annual LA Aqueduct Water Availability (af)	Average Annual Resource Costs (1992 Dollars)	Average Annual Shortage Costs (1992 Dollars)	Average Annual Resource + Shortage (1992 Dollars)	Total Cost Increase (%)	Resource Cost Increase Compared to Point of Reference (%)	Number of Years of Shortage (out of 20)	Percent Shortage	Average LADWP Share of MWD Supply (%)
Point of reference	442,000	174,858,841	0	174,858,841			0	N/A	2.6
No restriction Drought Long-term	449,700 415,500 NC	169,764,455	0	169,764,455	-3	-3	0	N/A	2.3
6,372 Ft Drought Long-term	425,100 392,200 NC	185,673,369	0	185,673,369	6	6	0	N/A	3.1
6,377 Ft Drought Long-term	413,900 375,900 NC	191,399,568	0	191,399,568	9	9	0	N/A	3.4
6,383.5 Ft Drought Long-term	400,000 360,900 408,000	199,529,926	1,776,414	201,306,340	15*	14	1	4	3.8
6,390 Ft Drought Long-term	394,700 360,900 408,000	203,512,848	1,776,414	205,289,262	17*	16	1	4	3.9
6,410 Ft Drought Long-term	384,400 346,700 393,300	210,290,180	2,458,887	212,749,067	22*	20	1	5	4.2
No diversion Drought Long-term	375,200 340,800 <u>NC</u>	216,037,334	2,043,009	218,080,342	25*	24	1	4	4.5
Prediversion	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown

Note: Total resource acquisition costs include the costs for the 20-year period from 1992 through 2011. The methodology for estimating water supply shortages is described in the water supply impact assessment methods section. Shortage costs are based on the marginal costs shown in Table 3L-4.

= significant adverse change from point-of-reference condition. *